



The Repat
Foundation

*Healthy Veterans,
Healthy Communities*

2011 - 2012 Annual Report

Supporting medical research into Veteran health and patient care at the Repatriation General Hospital

Healthy Veterans, Healthy Communities

Our vision

The seen and unseen wounds of war affect Veterans, their families and the broader community. Contemporary Veterans from current operations in the Middle East and elsewhere have unique needs and characteristics.

This 'changing face' of our Veteran population creates new challenges and requires different services to those provided to Veterans of, for example World War II or the Vietnam conflict.

As such, The Repat Foundation will ensure its research, health support and promotion of Veteran awareness is aligned to contemporary Veterans as well as older Veterans.



Board Members

A/Prof Susan Neuhaus
Clinical Associate Professor
Royal Adelaide Hospital

Appointed Chair 20/02/12

Ms Eleanor Hamilton
PMO
Air Warfare Destroyer Systems Centre
Resigned 05/03/12

Ms Jackie Howard
General Manager
Repatriation General Hospital

Mr John McCourt
Partner, Deloitte Private
Treasurer, Chair of Finance
& Audit Committee

Mr Paul Merrow
Director
Advisory Services/Defence Industry
Deloitte Touche Tohmatsu
Resigned 20/02/12

Commodore Robert (Bob) Willis
RANR

Professor Alexander McFarlane AO
Professor of Psychiatry
Centre for Traumatic Stress Studies
University of Adelaide
Appointed 29/08/11

Ms Diané Ranck
Director
Marketing & Communications
Flinders University
Appointed 21/11/11

Mr Jim Whalley
CEO
Nova Defence
Appointed 19/03/12

Research funded this year at the Repat included a project finding new ways to assess and treat men with prostate cancer; another reviewing the effects of low dose steroids on blood glucose and risk of heart disease; and one investigating the effect of a surface-tension lowering agent on obstructive sleep apnea in patients with primary Sjogrens Syndrome.

The Centre for Traumatic Stress Studies at The University of Adelaide received our Defence and Veteran Health grant to investigate the effects of service on mothers serving in the Middle East Area of Operations, and Trojans Trek were granted \$10,000 towards their innovative peer support program that has shown real results in working with veterans with PTSD.

2011/12 has seen a number of significant changes for our foundation, including taking the major decision in May to re-brand as the Repat Foundation from July. This is a major undertaking but positions the Foundation to better communicate its objectives and to source funding.

In addition, as an organisation we are working to:

- Undertake broader engagement with diverse stakeholders to build long-term strategic partnerships
- Develop sustainable partnerships across Defence, Veterans and Health portfolios to promote the health and wellbeing of Veterans and the wider health needs of the community.

On behalf of the Board, I am pleased to report that in 2011/12 we granted in excess of \$130,000 in funding for projects to benefit Veteran Health, including six medical research projects based at the Repatriation General Hospital, and three grants for specialised equipment funding.

A word from the Chairman

- Develop sustainable, corporate partners, philanthropic trusts and sponsorship opportunities in an increasing and highly competitive market.
- Develop robust governance procedures and processes and grow our capacity to deliver and operationalise the ambitious program.

As the Veteran and hospital community continues to change the Board has reviewed the Foundation's activities and future directions. A robust strategic plan has been developed requiring a more proactive interaction with both the Corporate sector and wider community. The aim is to build our financial reserves and to attract funds from new sources, increasing our ability to support critical medical research.

Through the last year we have continued to grow our profile and build national linkages. This work underpins the unique position of the Repat and the national significance of some of the research undertaken.

The Ride 4 Repat – a joint project between our foundation and the Daw House Hospice Foundation – was held for the first time in March 2012. Involving a group of 18 volunteer cyclists on a 930km bike ride over seven days, this new initiative raised funds for mental health research at the Repat through The Repat Foundation - and funds for vital repairs and refurbishments at the Daw House Hospice.

The annual Defence and Veteran Health Research Paper Day continues to grow and provide a valuable opportunity for our researchers to present their work, collaborate and build important research links.

Our major events, the ANZAC Gala Commemoration Ball and the Remembrance Business Breakfast have become important events in the South Australian calendar and are a valuable opportunity to advocate the needs of our unique Veteran community.

In late May the Board appointed Jan Chorley as the CEO. Jan has a background in major events and stakeholder engagement in the not for profit and government sectors and she brings a wealth of networks and experience. Jan commenced at the beginning of July and we welcome her to our Foundation and look forward to the exciting and challenging year ahead.

There were also a number of changes amongst the Board of Directors. In November 2011 we welcomed two new Directors to the Board - Diané Ranck, Marketing and Communications Director of Flinders University; and Professor Sandy McFarlane, Director of the Centre for Post-Traumatic Stress Studies.

In addition, in March 2012 we were delighted that Jim Whalley from Nova Systems joined our Board; he has also chosen to take on the role of

Deputy Chair. His experience and depth of knowledge in the defence industry sector is invaluable to all Directors and a real strength for the future of the Foundation.

I would also like to thank the Directors who have retired during 2011-12, particularly Paul Merrow who served the Board from 2005, taking on the role of Chairman in 2011 until stepping down in February; and Ellie Hamilton who retired from the Board in March.

We sadly learnt of the passing of Lieutenant General Sir Donald Dunstan, AC, KBE, CB in October 2011. We were fortunate to have the patronage of such a well-respected South Australian. His enduring commitment to Veterans will be remembered.

In closing I would like to acknowledge the work of our tireless volunteers, donors and our sponsors; all have played a vital role in the growth and strength of the organisation and their continuing generosity will enable the Foundation to continue this work.

Susan Neuhaus

Chairman 2012



In Memoriam

Mrs Angela Adam

Mr William Ralph Adamson

Mr Alan Drury Alway

Mr Reginald Walter Andrew

Mr Reginald Keith (Jim) Bignell

Mr Jozef Borysewicz

Mr Walter George (Wally) Bull

Mr Jack Dell

Mrs Ermida Frigo

Mr Thomas Francis Gleeson

Mr Ronald Francis (Ron) Gordon

Mr Keith Green

Mr Arthur Frederick Harrison

Mr Gary Hart

Mrs Olive Maud Hayes

Mr Frederick Robert Howard

Mr Murray Jones

Mr James Edward Kinnear

Mr Panagiotis Kontos

Mrs Gwennyth Mary Kraehe

Mr Kenneth Hugh Langley

Mr Carlos Segundo Lauthier

Mr Brian James Long

Mr John Patrick McAvaney

Mr Eugene Kingston McCann

Mr William Milne

Mr Ronald Vernon Norman

Mr Ken O'Brien

Mr Robert David Painter

Mrs Betty Winifred Sanders

Mr Edgar Hugh (Gary) Smith

Mr Ronald James Stratford

Mr Carmine (Charlie) Troisi

Mrs Catharina Maria Van Dijk

Mr Allen Wayne Weinert

Mr Cecil (Jack) Wilson

Bequest

Estate of the Late - Percy Saunders

Estate of the Late - Basil Eddowes Thomas

Estate of the Late - Winnie Shannon

Estate of the Late - Gladys Churston Fennell



Welcome to The Repat Foundation's Annual Report. During the year, we changed our name from Foundation Daw Park, to more closely reflect the ongoing association we have with the Repatriation General Hospital.

From the Chief Executive Officer

Patrons

**His Excellency Rear
Admiral Kevin Scarce**
AC CSC RANR
Governor of South Australia

Mr Graham Cornes
OAM

Ambassadors

Hon Alexander Downer

Hon Chris Schacht

**Lieutenant General
Peter Leahy**
AC

Cover

Mr William (Bill) Schmitt AM, was awarded the Order of Australia in 1994 for services to veterans, particularly through the Prisoners of War Association. Bill also received a Centenary Medal in 2001 for service to the veterans' community in SA.

Bill served in WWII with the 2/3 Machine Gun Battalion in the Middle East in the Syrian Campaign of 1941, prior to being captured by the Japanese in March, 1942 in Java. Bill spent the next three and a half years as a prisoner of war in Java and Changi. After his release he returned to Adelaide and was immediately admitted to Repat for treatment.

Bill is a member of the Veterans' Advisory Council and the Defence Communities Association. Bill remains active in ex-service organisation activities and is described by many as a living legend of the veteran community.

As a not-for-profit organisation, our Foundation continues to rely on the very generous donations and support of the community and businesses to continue our important work.

Our Foundation also depends heavily on volunteers to help with our day-to-day operations and events. We extend our heartfelt thanks to our volunteers for the important work they undertake.

2011/12 has been a year with special focus on the implementation of our Strategic Plan, which includes the roll-out of key events and ensuring our Foundation maintains its high profile in promoting medical research into veteran and patient care at the Repat.

We exist to enhance the lives of current and future Veterans, through the funding of vital medical research into conditions which affect Veterans. We also fund specialised equipment and amenities to support the function of the Repatriation General Hospital for the comfort of all patients.

This year we have disbursed \$121,200 Grants for this purpose. I would especially like to acknowledge the generous support for medical research we received from Australian Executor Trustees.

We also thank Professor Colin Sullivan - internationally acclaimed sleep researcher and the inventor of CPAP treatment for sleep apnea - for his generous donation to our foundation in March for supplementary postgraduate research scholarships

to support students working at the Adelaide Institute for Sleep Health.

Financially, it has been a challenging year and we have seen a reduction in income. In response our organisation has undertaken a review of its key priorities and we recognise we must undergo revitalisation to remain responsive and successful in the competitive not-for-profit sector.

Our key events - the 2011 Defence and Veteran Health Research Paper Day, the 2011 Remembrance Business Breakfast, and the 2012 Anzac Gala Commemoration Ball - continue to raise our profile and awareness, while also raising significant funds. These events are only made possible with the generous support of our corporate partners and business sponsors, and we thank them all for their commitment to our foundation's work.

I would like to thank Elizabeth Clare for her role as Acting Chief Executive Officer and for the valuable hand over she was able to offer me when I took up the role of Chief Executive Officer at the beginning of July 2012.

As the not-for-profit sector grapples with ongoing economic uncertainty, I believe the commitment of our team and our track record means we are well placed to meet the challenges with confidence and steadfastness as we move into the future.

Jan Chorley
CEO

Report of The Repat Foundation
(Formerly Foundation Daw Park)
for the financial year ended 30 June 2012

Financial Report



Statement of comprehensive income for the financial year ended 30 June 2012

	2012 \$	2011 \$
Revenues from ordinary activities:		
Revenues and other income	567,724	586,054
Interest	1,092	1,111
Total revenues from ordinary activities	568,816	587,165
Expenses from ordinary activities:		
Depreciation and Amortisation Expense	9,855	12,120
Employee Expenses	222,040	294,519
Finance Expenses	1,998	1,444
Grant Expenses	121,200	189,784
Supplies and Services	298,148	274,992
Total expenses from ordinary activities	653,241	772,859
Profit (loss) for the year attributable to members	(84,425)	(185,694)
Other Comprehensive Income:		
Net gain (loss) on revaluation of financial assets – Movements in Market		
Value of Investment portfolio	(58,934)	17,897
Other comprehensive income for the year	(58,934)	17,897
Total comprehensive income (loss) for the year Attributable to members of the Association	(143,359)	(167,797)
Retained Earnings at the beginning of Financial Year	923,961	1,091,758
Retained Earnings at the End of Financial Year	\$780,602	\$923,961

Statement of financial position as at 30 June 2012

	2012 \$	2011 \$
Assets:		
Current Assets		
Cash and cash equivalents	23,512	58,708
Trade and other receivables	9,826	8,843
Inventories	5,288	5,561
Other Current Assets	2,635	130
Total Current Assets	41,261	73,242
Non-Current Assets		
Financial Assets	830,818	966,204
Intangible Assets	400	10,255
Total Non-Current Assets	831,218	976,459
Total Assets	872,479	1,049,701
Liabilities:		
Current Liabilities		
Trade and other payables	84,921	113,330
Short Term Provisions	6,234	11,818
Total Current Liabilities	91,155	125,148
Non-Current Liabilities		
Long term provisions	722	592
Total Non-Current Liabilities	722	592
Total Liabilities	91,877	125,740
Net Assets	\$780,602	\$923,961
Equity		
Retained earnings	780,602	923,961
Total Equity	\$780,602	\$923,961

Statement of cash flows for the financial year ended 30 June 2012

	2012 \$	2011 \$
Cash flows from operating activities:		
Cash receipts from operations		
Donations – General and Bequests	216,167	234,433
Trading Activities	16,941	23,727
Interest received	4,015	26,446
Other	355,665	323,341
GST Received (Net)	9,188	5,375
Payments		
Wages and salaries and salary related charges	(230,430)	(285,181)
Suppliers	(481,196)	(441,198)
Interest and bank charges	(1,998)	(1,443)
Net cash provided by (used in) operating activities	(111,648)	(114,500)
Cash flows from investing activities		
Payments for intangible assets	-	(5,000)
Proceeds from (payments for) investments (net)	76,452	84,774
Net cash (used in) investing activities	76,452	79,774
Profit (loss) for the year attributable to members	(84,425)	(185,694)
Cash flows from financing activities		
Loan advances	-	-
Repayment of Loans	-	-
Net cash provided by (used in) by financing activities	-	-
Net increase/(decrease) in cash held	(35,196)	(34,726)
Cash at the beginning of the financial year	58,708	93,434
Cash at the end of the financial year	\$23,512	\$58,708

Thank you

Sponsors and Event Supporters

Platinum



Gold



Community



Silver



Bronze

44 Adelaide Television
Actron Air
Adelaide Institute of Sleep Health
Adelaide's Coast FM
Altitude Performance Solutions
Archer & Holland Jewellers
Channel Nine
CMI Toyota

Coopers Brewery
DBG Technologies
Defence Health
Defence Reserves Support Council
Defence SA
Mycroft Sleep Diagnostics
Nova Defence
Pharmacare Laboratories
Port Adelaide Football Club

RM Williams
Royal Australian Regiment 7th Battalion
Sims Refrigeration
The Friends of the Repatriation General Hospital
Tom Roubos
Veterans' Heart Clinic
Veterans SA

Supporter

3rd Health Support Battalion
Adelaide Casino
Andrea Gorton Nutrimerics Consultant
Army Museum of South Australia
Aussie Butt Cream
Beaumont Tiles
Blue Lake Holiday Park
Bunnings
Bymas Electrical
Capilano Honey Shotz
Carman's Fine Foods
Casella Wines
Cash Converters Clovelly Park
Creasey & Associates
Darryl Carpenter
du Roberson Millinery
Plessis Auction Gallery
Ecolab
Edinburgh Hotel & Cellars
Fectures! Performance Socks
Flight Training Adelaide
Grant Burge Wines

Hobby Habit
House of Java
Impulse Boutique
Jackie Howard, RGH General Manager
Jam the Bistro
Jess Fisher Glass Art & Design
Jones the Grocer
Kingston Caravan Park
Kwik-Kopy Norwood
Lake Albert Caravan Park
Le Lacheur Wines
Lions Club of Edwardstown
Lyndon Advertising & Design
Macquarie Private Wealth
Mayo Healthcare
Menzel Plastics
Modelflight
Nuts in Paradise
Omega Picture Framers
One Rundle Trading Co
Pandora
Patrioti Wines

Paul & Heather Ryan
Perri Cutten Boutique
Peter Lehmann of the Barossa
RAA
Raw Fitness
Richard Le Cornu
Rigoni's Restaurant
River's Edge Caravan Park
Robina Designs
Rossi Boots
Sauna King
Sealink
Serenity Kangaroo Island
Skin Central
State Theatre Company
Stirling Shoe Repairs
Symbion Hospital Services
The Stumps Bed & Breakfast, Macclesfield
Trims
Winnebago Adelaide



*Healthy Veterans,
Healthy Communities*

The Repat Foundation

C/- Repatriation General Hospital

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www.foundationdawpark.org.au

Supporting medical research into Veteran health and patient care at the Repatriation General Hospital