

Healthy Veterans, Healthy Communities

## 2013 - 2014 ANNUAL REPORT





#### **HEALTHY VETERANS, HEALTHY COMMUNITIES**

ADELAIDE CONVENTION CENTRE



Healthy Veterans, Healthy Communities



THE SMALL GROUP OF DEDICATED STAFF AND VOLUNTEERS AT THE REPAT FOUNDATION WORK TO FUND EQUIPMENT, PROJECTS, MEDICAL AND SCIENTIFIC RESEARCH INTO CAUSES, PREVENTION AND TREATMENT OF MEDICAL CONDITIONS WITH A PARTICULAR FOCUS ON SERVICE PERSONNEL, VETERANS AND THEIR FAMILIES AND THE WIDER SOUTH AUSTRALIAN COMMUNITY.

The organisation strives to raise awareness amongst National and State organisations in relation to veterans' special health needs.

The key focus of support is in those areas where there is mutual benefit to both the veteran and wider community, and this underpins the Foundation's three strategic pillars:

- > AMPUTEE TREATMENT
- MENTAL HEALTH, WITH A PARTICULAR FOCUS ON POST TRAUMATIC STRESS DISORDER (PTSD)
- > REHABILITATION.

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# We again report a very successful year across all of our strategic goals.

#### CHAIRMAN AND CHIEF EXECUTIVE OFFICERS' REPORT



#### Dear Friends and Supporters of The Repat Foundation

Welcome to The Repat Foundation's 2013-2014 Annual Report. We again report a very successful year across all of our strategic goals. We also continue to punch above our weight as an independent medical research Foundation that enables essential research for the health and wellbeing of veterans and the broader community.

We would like to extend very special thanks to Mr. Malcolm Jackman who retired from the Board this year. He has been a stalwart supporter of our work.

We also take this opportunity to thank the dedicated team of staff and volunteers who so generously offer their time and effort to our cause. The many volunteers that support our work provide invaluable assistance with the day to day functioning of our organisation and improve our ambitions to support those areas of research where there is mutual benefit to both our veterans and wider community.

We wish to sincerely thank our Patrons, His Excellency Rear Admiral Kevin Scarce AC CSC RANR, Governor of South Australia and Mr. Graham Cornes OAM. We are also delighted to acknowledge our new Ambassador Dr Gill Hicks MBE FRSA. Dr Hicks came on board as our special guest speaker of the 2013 Remembrance Business Breakfast and we welcomed her as the Foundation's Ambassador at the 2014 ANZAC Gala Ball.

We are honoured that such influential and distinguished South Australians represent our organisation and so generously devote their time for our cause.

#### How our Research is Making a Difference

We have continued to fund research into causes, prevention and treatment of medical conditions with a particular focus on service personnel, veterans and their families and the wider South Australian community.

We are proud of our record in funding over 94 medical and scientific projects since commencing, to the value of almost \$1.4m with an additional \$516k allocated towards essential equipment and non-research projects. This research has diversified over time and focused to areas of health and wellbeing that affect both veteran and community populations in South Australia.

This year the Foundation has funded research discoveries, published our researchers' work in the journal of JMVH (the Australasian Military Medicine Association's Journal of Military and Veterans' Health) and supported a new generation of medical researchers at the Repatriation General Hospital and beyond.

Supporting innovative research also includes training the next generation of medical scientists. We regularly receive positive feedback from our research community that is reflected by letters like the following:

"....We are very grateful and would like to thank The Repat Foundation for all the support we have received over the years. This support has been critical to the success of many projects, completions, publications and several larger grants which are almost impossible to get without smaller grants schemes like The Repat Foundation to get new projects started."

#### Professor R.D. McEvoy

Director, Adelaide Institute for Sleep Health

Equipment for hospitals and the provision of medical services is always costly. Our focus for the past 12 months has been enhancing our research and equipment grants, refurbishing Ward 17 (acute mental health ward), developing the ANZAC Memorial Garden in preparation for ANZAC Day 2015, seed funding the



Arts and Wellbeing project, Ambulatory ECGs in the Veterans' Heart Clinic (with the kind support of AHA).

We have been very successful in funding new \$101,000 Orthema CAD/CAM equipment for Orthotics and Prosthetics SA, including a compatible lap-top and software that enables clinicians to fabricate custom-made foot orthotics in just 15 minutes, instead of the usual six hours.

This single item provides a service beyond metropolitan Adelaide to regions such as Mt Gambier and the Riverland and has reduced the number of trips needed to ensure patients needing orthotics get back on their feet. We have disbursed \$275,267 towards research and equipment.

We were able to ensure a greater alignment of our research funding against our strategic directions with research projects that included: Predictors of Post-Traumatic Stress Disorder (PTSD) following deployment to the Middle East area of Operations (MEAO) and funding a Neurodegenerative Disease Expo.

Under the stewardship of Dr Robert Black AM RFD (Ret'd), a Grants Review Committee independently assessed each grant application to ensure a high level of due diligence occurs.

We are witnessing a greater number of researchers applying for funding

We thank our riders for Ride 4 Repat in collaboration with Daw House Hospice Foundation. <u>e</u>

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### **CHAIRMAN AND CHIEF EXECUTIVE OFFICERS' REPORT**

each year and we have been able to provide a greater visibility of our researchers' work over the year.

Our aim is to increase our levels of funding for grants over time; dependent on the growth of donations from our many generous donors and also securing more external grants and bequests.

#### Our Strategic Partnerships are Expanding.

The key focus of our support for this year has been to build our strategic partnerships and to foster a greater level of stakeholder engagement. This has been realised by the many partnerships developed through our research, grants, events and programs.

We forged partnerships with AMMA (Australasian Military Medicine Association) and The Defence Health Foundation, including the opening event and conference program for the 2013 'Innovations from the Battlefield' Conference held in Adelaide.

The opening event was of special significance in showcasing the best of South Australia including the commemoration of the first Aboriginal and Torres Strait Islander War Memorial unveiled on November 10th 2013.

It was the first time also that the Repatriation General Hospital researchers were able to showcase their research that was seeded, fully funded or supported by The Repat Foundation in this national forum. Collaboration of this kind enables us to showcase the important deliverables of the research we fund and to demonstrate how our research funding is bringing research to life. Our partnerships continue to expand and we are always looking at new ways to make a difference. Over the year, we worked closely with the Department of Premier and Cabinet (DPC) to bring Brigadier General (ret.) Rhonda Cornum, a former US Iraq War hero to Australia.

While in Adelaide, she conducted a series of very successful public forums, veteran-specific events and schools focused conferences where she drew on her experience as a prisoner of war to provide valuable lessons about resilience, the promotion of health and wellbeing and resilience training.

As the inaugural leader of the US Army Comprehensive Soldiers' Fitness program, her work was of significant benefit to many of our stakeholders especially the 'Women in Service Health and Wellbeing Forum', partnering with the University of Adelaide.

We were thrilled that we launched a DVD 'Doin It For The Troops' in April in Sydney. This new initiative features songs and footage from war zone concerts engendered by the generous support from many of Australia's well known artists. This DVD has received the backing of some generous sponsors that enabled us to 'kick off' the project. Projects of this kind have assisted the Foundation in gaining national prominence as an organisation.

We greatly value the support that we have received from all of our strategic partners.

#### Keeping on Track with Rigour

In this period, we have enhanced our organisational governance to ensure the rigour required to oversee our organisation remains; especially with an ever changing compliance and regulatory landscape.

Under the guidance of our Treasurer, we have overhauled our financial reporting systems ensuring more stringent reporting mechanisms are in place. We have also developed a Board skills register, ensuring we have the very best of people on the Board to uphold the values and drive the strategic directions of The Repat Foundation now and into the future.

We wish to thank every member of the Board for the tireless efforts that each of them offers towards improving the health and wellbeing of veterans and the wider community.

Our sponsors and donors make a difference every day to the work we are able to deliver. We have also seen a record number of small companies donate to our cause for our signature events - despite the prevailing economic challenges. We thank you all sincerely for your commitment to our valuable work.

Above all, it is a privilege to lead and support the productive environment created by The Repat Foundation. We are encouraged and humbled by the dedicated work of the team behind The Repat Foundation and their inspiring efforts to realise the vision of the Board and its supporters.

Associate Professor, Susan Neuhaus CSC Chairman

Jan Chorley Chief Executive Officer

#### **BEQUESTS**

#### **MAJOR DONATIONS**

- Estate of the Late Jean Edna CLARKE
- Estate of the late
  Iris FORT
- Estate of the Late Roma Ida GRANT Final distribution
- Estate of the Late Colin Charles MATHEWS
- Estate of the Late John Watson OKELY
- Estate of the Late Leslie THOMPSON

- 7th Battalion Royal Australian Regiment (7RAR)
- ASC Pty Ltd Apprentices & Graduates Fundraising
- Jim & Iris Dutton
- > Ernest Heine Family Foundation
- Ex-Prisoners of War Association of SA
- > Friends of the RGH
- Heavypoint Pty Ltd
  Gordon Edwards
- > Macquarie Group Foundation
- Russell Pick

- Rehabilitation, Aged & Allied
  Health Repatriation General
  Hospital
- > Somed Colin Sullivan
- Bob & Sharyn Walter
- > Helen Willson
- Department for Communities and Social Inclusion (Community Benefit SA) in kick-starting the Doin' It For The Troops DVD project, the Alf Gard Race Day and other activities that directly benefit Ward 17.

### IN MEMORIAM

Mrs Maureen BARTLE Mr Ross David BENNETT Mr Alfred John (Jack) BLIGHT Mr Frank BOETTINGER Mrs Olive Joyce CHAMBERS Mrs Maxine Joy ENNIS Mr Raymond Penvose HAUSSEN Mrs Muriel Estelle HERMAN Mr Darcy Lloyd HOCKING Mr Clyde Alwyn JONES Mr Dennis Roy JORDAN Mr Andreas (Andrew) KADIS Mrs Antonia KOLOVOS Mr Jeffrey (Jeff) LAIDLAW Mr Joseph LLOYD Mr Richard Frederick (Rick) LUKE Mrs Marianne MARKOVIC Mr Harold (Harry) MARKS Mrs Roma Edith MATTHEWS Mrs Violeta MAYNES Mrs Ethel MERCER Mrs Marcia Stella OLIFENT Mrs Fay Dorothy PATTON Mrs Beryl RODDA Mr Alfred William ROSE Mr Keith Alexander (Mousey) SCROOP Mr Ronald Arthur SEDUNARY Mr Peter Richard SYMONS Mr Chong Siew TEO



#### BOARD MEMBERS

### PATRONS



Graham Cornes

Associate Professor Susan Neuhaus CSC

Mr Jim Whalley Professor Alexander McFarlane AO Mr Christian Hamilton Mr Tim Murton Ms Dianè Ranck Dr Joe Verco Mr Malcolm Jackman (retired November 2013)

Ms Brownwyn Masters (retired August 2013)

#### Rear Admiral Kevin Scarce AC CSC RANR, Governor of South Australia

### AMBASSADORS

Gill Hicks MBE

Lieutenant Genera Peter Leahy AC MAJGEN John Cantwell (ret'd) AO DSC



### **FINANCIAL REPORT**

#### STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2014

	2014 \$	2013 \$
Revenues from ordinary activities:		
Revenues and other income	1,180,445	927,070
Interest	587	497
Total revenues from ordinary activities	1,181,032	927,567
Expenses from ordinary activities:		
Depreciation and Amortisation Expense	782	813
Employee Expenses	413,491	306,689
Finance Expenses	2,708	1,489
Grant Expenses	233,728	156,248
Supplies and Services	630,058	413,595
Total expenses from ordinary activities	1,280,767	878,834
Profit (loss) for the year attributable to members	(99,735)	48,733
Other Comprehensive Income:		
Net gain (loss) on revaluation of financial assets – Movements in Market Value of Investment portfolio	54,943	69,763
Other comprehensive income for the year	54,943	69,763
Total comprehensive income (loss) for the year Attributable to members of the Association	(44,792)	118,496
Retained Earnings at the beginning of Financial Year	899,098	780,602
Retained Earnings at the End of Financial Year	854,306	899,098

#### STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2014

	2014 \$	2013 \$
ASSETS		
CURRENT ASSETS		
Cash and cash equivalents	99,601	191,238
Trade and other receivables	58,848	37,026
Inventories	8,145	5,288
Other Current Assets	5,000	5,125
TOTAL CURRENT ASSETS	171,594	238,677
NON-CURRENT ASSETS		
Financial Assets	812,977	789,761
Property Plant and Equipment	1,602	1,787
Intangible Assets		
TOTAL NON-CURRENT ASSETS	814,579	791,548
TOTAL ASSETS	986,173	1,030,225
LIABILITIES		
CURRENT LIABILITIES		
Trade and other payables	117,275	122,022
Short Term Provisions	14,592	9,105
TOTAL CURRENT LIABILITIES	131,867	131,127
NON-CURRENT LIABLITIES		
Long term provisions		
TOTAL NON-CURRENT LIABILITIES		
TOTAL LIABILITIES	131,867	131,127
NETASSETS	854,306	899,098
EQUITY		
Retained earnings	854,306	899,098
TOTAL EQUITY	854,306	899,098



#### **STATEMENT OF CHANGES IN EQUITY** FOR THE YEAR ENDED 30 JUNE 2014

	Retained Earnings \$
Balance at 1 July 2012	780,602
Comprehensive income (loss) for 2013 year	118,496
Balance at 30 June 2013	899,098
Comprehensive income (loss) for 2014 year	(44,792)
Balance at 30 June 2014	854,306

#### STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 30 JUNE 2014

	2014 \$	2013 \$
CASH FLOWS FROM OPERATING ACTIVITIES		
Cash receipts from operations		
Donations – General and Bequests	399,570	529,508
Trading Activities and Event Income	611,029	358,816
Interest received	17,552	13,722
Other	187,786	36,921
GST Received from / (Paid to) ATO – Net	(10,351)	(15,342)
Payments		
Payments to Employees	(411,733)	(293,672)
Payments to Suppliers	(913,912)	(569,358)
Interest and bank charges	(2,708)	(1,489)
Net cash provided by (used in)		
operating activities	(122,767)	59,106
CASH FLOWS FROM INVESTING ACTIVITIES		
Payments for intangible assets		
Proceeds from sale of (payments for) investments (net)	31.727	110.820
Payments for property plant and equipment	(597)	(2,200)
Net cash provided by (used in) investing activities	31.130	108.620
The cash provided by (used in) investing activities	51,150	100,020
CASH FLOWS FROM FINANCING ACTIVITIES		
Loan advances		
Repayment of Loans		
Net cash provided by (used in) by financing activities	5 -	
Net increase / (decrease) in cash held	(91,637)	167,726
Cash at the beginning of the financial year	191,238	23,512
Cash at the end of the financial year	99,601	191,238

### GRANTS

### PARTNERS

ANZAC Memorial Garden



Arts in Veterans' Health Program



Defence & Veteran Health - funding grants program



Prabha Seshadri Grant



STAFF SPECIALISTS SPECIAL PURPOSE TRUST FUND Telethon





GOLD







**DefenceHealth** 

Foundation

ORTHEMA

CADICAM TECHNOLOG

UNIVERSIT





Repat Radiology









### **SUPPORTERS**



ActronAir/Sims Refrigeration Adam Brand Adam Harvey Adelaide Entertainment Centre Adelaide Festival Centre Adelaide Skydive Adelaide Zoo Adventure Bay Charters and Anchorage Holiday Apartments Alberts (J. Albert & Son Pty Ltd) Allen Puttock Amber Lawrence Andrea Gorton Angry Anderson Anne Wills Australian Government Classification Board Banner Mitre 10 Norwood Banrock Station BDO Beccy Cole **Bookmakers** League **Box SA Licious** Bunnings Campbell Connelly (Australia) Pty Ltd Carla Zampatti Channel 7 Channel 9 Charlesworth Nuts Chelsea Basham **Creative Framing** d'Arenberg Wines Daw House Hospice Foundation Denim Iniquity Department of Defence, Media Department

SILVER



Raytheon Australia



Nova Systems











#### BRONZE







South Australia DEFENCESA



ox creek wines







SOLDERON



WOLF BLAS









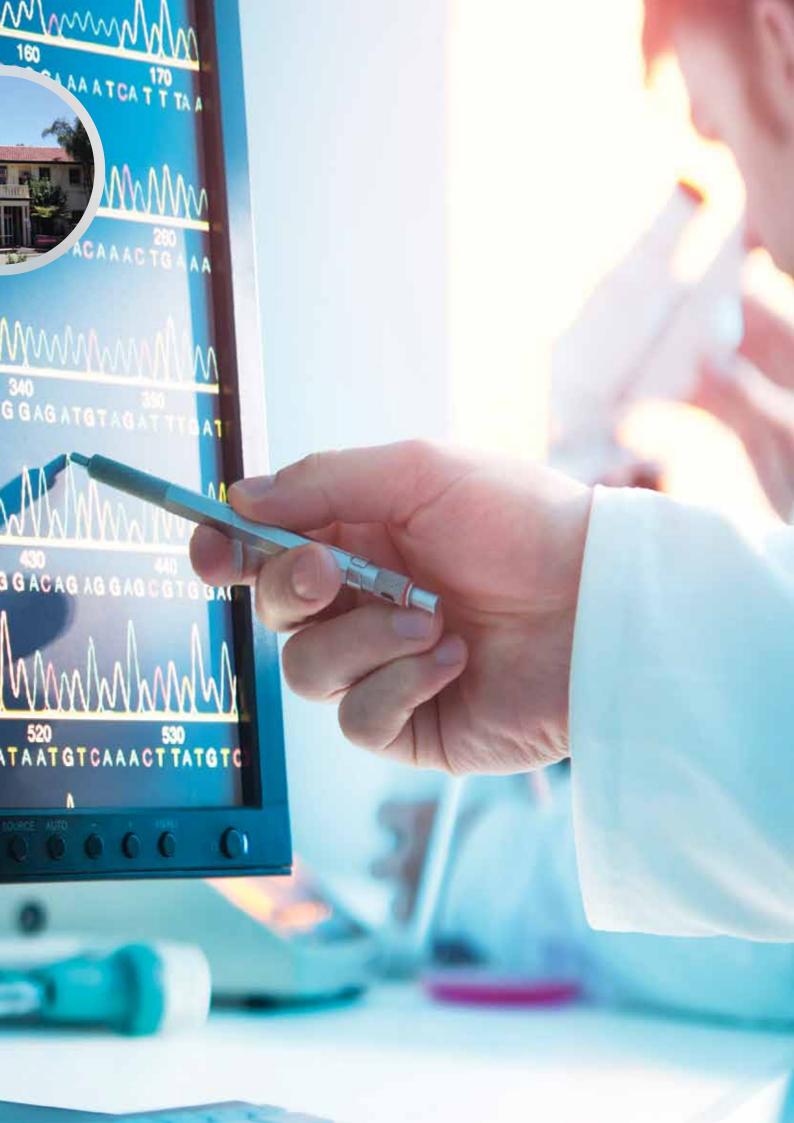
VETERANS' HEART CLINIC

### **SUPPORTERS**

**Di Robertson** Dianna Corcoran **Diva Demolition** Doc Neeson (deceased) Dr Joe Verco EMI Publishing Australia Pty Ltd Eric Bogle Essex Music of Australia Pty Ltd Fable Music Pty Ltd Fiona Heysen Flight Training Adelaide George Gross & Harry Who **GH** Jewellery **Gina Jeffreys Glenelg Art Gallery** Governor – General, His Excellency General the Honourable Sir Peter Cosgrove AK MC (ret'd) Grant Review Committee **Guy Sebastian** Haigh's Chocolates Harris Real Estate Highercombe Gold & Country Club i Digital Australia Indigenu Art Gallery Intercontinental Hotel Into Images Jam Factory Contemporary Craft and Design Inc James Blundell Jean Love Jennie Bell Ink Jet Flight Simulator Adelaide Jim Whalley **Jimmy Barnes** John Farnham

John Williamson Joulz Distinctive Jewellery Judy Swan Karen Puttock **Kingpin Bowling** Kwik Kopy Norwood Kylie Minogue Langmeil Winery l ehmo Lenzerheide Resturant Lorraine and John Douglas Lyndon Advertisign and Design Major Event Committee Mark Holden Michael Chugg Morphettville Race Course Mushroom Music Publishing National Wine Centre Noiseworks **NOVA Systems** Parafield Gardens Community Club Peter Coad Peter Goers Peter Haran Peter Jenkin Photographyroom Port Adelaide Football Club Port Power Portabello Hairdressers Prinnie Stevens Pulteney Grammar School Rachel Thorne Raw Pearls Ready Steady Go Media Rear Admiral Ken Doolan

AO RAN (Ret'd) **Richard LeCornu Ross Roses** SALife Scott Salisbury Homes Shannon Noll Simply Bushed Skytrek Willow Springs Station Sony/ATV Music Publishing Australia Pty Ltd Southern Cross Tango **Spotless** Stamford Grand Adelaide State Theatre Company Steve Kelton Sue McKenzie Sue Pearsons Teresa Janowski The Hon. Steph Key MP, Member for Ashford The Living End The McClymonts The Music Sales Group Thirsty Camel Tomich Hill Wines Two Hands Winery Universal Music Publishing Group Veolia Australia & New Zealand Wallis Cinemas Ward 17, Repatriation General Hospital Warner Music Australia Warner/Chappell Music Australia Pty Ltd Warren Costello World Tennis Challenge





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### **HEALTHY VETERANS, HEALTHY COMMUNITIES**